

Use of CDBG Funds by PUEBLO, CO FROM 03/01/2006 TO 02/28/2007

AS OF 06/01/2007

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
04	AC	Clearance and Demolition	\$57,078.30	2.92%
Subtotal for: ACQUISITION			\$57,078.30	2.92%
20	AP	Planning	\$20,381.00	1.04%
21A	AP	General Program Administration	\$3,348.76	0.17%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$23,729.76	1.21%
14A	HR	Rehabilitation: Single-Unit Residential	\$26,947.02	1.38%
Subtotal for: HOUSING			\$26,947.02	1.38%
03	PI	Public Facilities and Improvements (General)	\$41,136.00	2.10%
03B	PI	Centers for the Disabled/Handicapped	\$4,116.95	0.21%
03D	PI	Youth Centers/Facilities	\$45,500.00	2.33%
03F	PI	Parks, Recreational Facilities	\$306,702.46	15.69%
03K	PI	Street Improvements	\$1,266,549.86	64.77%
03L	PI	Sidewalks	\$67,906.65	3.47%
03M	PI	Child Care Centers/Facilities for Children	\$230.00	0.01%
03N	PI	Tree Planting	\$613.91	0.03%
Subtotal for: PUBLIC IMPROVEMENTS			\$1,732,755.83	88.62%
05	PS	Public Services (General)	\$40,542.03	2.07%
05A	PS	Senior Services	\$4,300.00	0.22%
05D	PS	Youth Services	\$55,360.89	2.83%
05I	PS	Crime Awareness/Prevention	\$14,659.51	0.75%
Subtotal for: PUBLIC SERVICES			\$114,862.43	5.87%
Total Disbursements			\$1,955,373.34	100%