

Use of CDBG Funds by QUINCY, MA FROM 07/01/2006 TO 06/30/2007

AS OF 10/01/2007

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
20	AP	Planning	\$10,000.00	0.37%
21A	AP	General Program Administration	\$475,712.82	17.70%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$485,712.82	18.07%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$68,339.00	2.54%
18B	ED	ED Direct: Technical Assistance	\$19,939.75	0.74%
18C	ED	Micro-Enterprise Assistance	\$12,886.00	0.48%
Subtotal for: ECONOMIC DEVELOPMENT			\$101,164.75	3.76%
13	HR	Direct Homeownership Assistance	\$8,391.04	0.31%
14A	HR	Rehabilitation: Single-Unit Residential	\$200,502.77	7.46%
14B	HR	Rehabilitation: Multi-Unit Residential	\$136,593.58	5.08%
14H	HR	Rehabilitation Administration	\$189,825.16	7.06%
15	HR	Code Enforcement	\$47,751.88	1.78%
Subtotal for: HOUSING			\$583,064.43	21.69%
03	PI	Public Facilities and Improvements (General)	\$75,654.66	2.81%
03E	PI	Neighborhood Facilities	\$150,000.00	5.58%
03K	PI	Street Improvements	\$190,000.00	7.07%
Subtotal for: PUBLIC IMPROVEMENTS			\$415,654.66	15.46%
05	PS	Public Services (General)	\$121,854.35	4.53%
05A	PS	Senior Services	\$60,254.95	2.24%
05B	PS	Services for The Disabled	\$14,805.00	0.55%
05D	PS	Youth Services	\$13,201.25	0.49%
05E	PS	Transportation Services	\$143,295.07	5.33%
05H	PS	Employment Training	\$2,925.00	0.11%
Subtotal for: PUBLIC SERVICES			\$356,335.62	13.26%
19F	VV	Planned Repayments of Section 108 Loans	\$745,956.50	27.75%
Subtotal for: REPAYMENTS OF SECTION 108 LOANS			\$745,956.50	27.75%
Total Disbursements			\$2,687,888.78	100%