

Use of CDBG Funds by RANCHO CORDOVA, CA FROM 07/01/2006 TO 06/30/2007

AS OF 10/01/2007

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$134,613.30	40.05%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$134,613.30	40.05%
14A	HR	Rehabilitation: Single-Unit Residential	\$50,842.00	15.13%
15	HR	Code Enforcement	\$51,065.00	15.19%
Subtotal for: HOUSING			\$101,907.00	30.32%
05	PS	Public Services (General)	\$11,721.72	3.49%
05A	PS	Senior Services	\$54,990.00	16.36%
05D	PS	Youth Services	\$32,894.07	9.79%
Subtotal for: PUBLIC SERVICES			\$99,605.79	29.63%
Total Disbursements			\$336,126.09	100%