

Use of CDBG Funds by RANCHO CUCAMONGA, CA FROM 07/01/2006 TO 06/30/2007

AS OF 10/01/2007

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$195,452.42	23.88%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$195,452.42	23.88%
14A	HR	Rehabilitation: Single-Unit Residential	\$399,146.59	48.76%
16A	HR	Residential Historic Preservation	\$76,455.95	9.34%
Subtotal for: HOUSING			\$475,602.54	58.10%
03L	PI	Sidewalks	\$15,493.48	1.89%
Subtotal for: PUBLIC IMPROVEMENTS			\$15,493.48	1.89%
05	PS	Public Services (General)	\$46,586.06	5.69%
05A	PS	Senior Services	\$39,405.25	4.81%
05D	PS	Youth Services	\$6,700.00	0.82%
05G	PS	Battered and Abused Spouses	\$17,300.00	2.11%
05J	PS	Fair Housing Activities	\$12,000.00	1.47%
05K	PS	Tenant/Landlord Counseling	\$10,000.00	1.22%
Subtotal for: PUBLIC SERVICES			\$131,991.31	16.13%
Total Disbursements			\$818,539.75	100%