

Use of CDBG Funds by REDDING, CA FROM 07/01/2006 TO 06/30/2007

AS OF 10/01/2007

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$93,840.24	7.53%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$93,840.24	7.53%
18C	ED	Micro-Enterprise Assistance	\$19,945.89	1.60%
Subtotal for: ECONOMIC DEVELOPMENT			\$19,945.89	1.60%
14A	HR	Rehabilitation: Single-Unit Residential	\$189,165.44	15.19%
14H	HR	Rehabilitation Administration	\$302,172.90	24.26%
15	HR	Code Enforcement	\$11,154.71	0.90%
Subtotal for: HOUSING			\$502,493.05	40.34%
03	PI	Public Facilities and Improvements (General)	\$460,900.69	37.00%
03K	PI	Street Improvements	\$39,616.57	3.18%
Subtotal for: PUBLIC IMPROVEMENTS			\$500,517.26	40.18%
05	PS	Public Services (General)	\$64,927.00	5.21%
05D	PS	Youth Services	\$10,000.00	0.80%
05G	PS	Battered and Abused Spouses	\$31,470.00	2.53%
05J	PS	Fair Housing Activities	\$12,000.00	0.96%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$10,500.00	0.84%
Subtotal for: PUBLIC SERVICES			\$128,897.00	10.35%
Total Disbursements			\$1,245,693.44	100%