

**Use of CDBG Funds by REDONDO BEACH, CA FROM 07/01/2006 TO 06/30/2007**

**AS OF 10/01/2007**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
21A	AP	General Program Administration	\$97,751.40	14.97%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$97,751.40</b>	<b>14.97%</b>
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$53,293.20	8.16%
<b>Subtotal for: ECONOMIC DEVELOPMENT</b>			<b>\$53,293.20</b>	<b>8.16%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$437,687.34	67.01%
<b>Subtotal for: HOUSING</b>			<b>\$437,687.34</b>	<b>67.01%</b>
03	PI	Public Facilities and Improvements (General)	\$284.16	0.04%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$284.16</b>	<b>0.04%</b>
05	PS	Public Services (General)	\$16,178.00	2.48%
05A	PS	Senior Services	\$22,341.00	3.42%
05B	PS	Services for The Disabled	\$3,364.00	0.52%
05D	PS	Youth Services	\$3,645.00	0.56%
05G	PS	Battered and Abused Spouses	\$7,531.00	1.15%
05M	PS	Health Services	\$8,025.00	1.23%
05O	PS	Mental Heath Services	\$3,044.00	0.47%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$64,128.00</b>	<b>9.82%</b>
<b>Total Disbursements</b>			<b>\$653,144.10</b>	<b>100%</b>