

Use of CDBG Funds by REDWOOD CITY, CA FROM 07/01/2006 TO 06/30/2007

AS OF 10/01/2007

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$770,678.20	46.49%
Subtotal for: ACQUISITION			\$770,678.20	46.49%
21A	AP	General Program Administration	\$112,636.86	6.79%
21D	AP	Fair Housing Activities	\$40,000.00	2.41%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$152,636.86	9.21%
14A	HR	Rehabilitation: Single-Unit Residential	\$68,172.99	4.11%
14B	HR	Rehabilitation: Multi-Unit Residential	\$291,531.35	17.59%
14H	HR	Rehabilitation Administration	\$121,746.87	7.34%
Subtotal for: HOUSING			\$481,451.21	29.04%
03	PI	Public Facilities and Improvements (General)	\$40,745.00	2.46%
03C	PI	Homeless Facilities (not operating costs)	\$25,000.00	1.51%
Subtotal for: PUBLIC IMPROVEMENTS			\$65,745.00	3.97%
05	PS	Public Services (General)	\$21,999.99	1.33%
05C	PS	Legal Services	\$18,000.00	1.09%
05G	PS	Battered and Abused Spouses	\$15,000.00	0.90%
05H	PS	Employment Training	\$10,213.50	0.62%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$122,000.00	7.36%
Subtotal for: PUBLIC SERVICES			\$187,213.49	11.29%
Total Disbursements			\$1,657,724.76	100%