

**Use of CDBG Funds by RIALTO, CA FROM 07/01/2006 TO 06/30/2007**

**AS OF 10/01/2007**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
21A	AP	General Program Administration	\$250,165.00	14.98%
21D	AP	Fair Housing Activities	\$24,288.00	1.45%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$274,453.00</b>	<b>16.44%</b>
15	HR	Code Enforcement	\$102,965.73	6.17%
<b>Subtotal for: HOUSING</b>			<b>\$102,965.73</b>	<b>6.17%</b>
03	PI	Public Facilities and Improvements (General)	\$468,627.53	28.07%
03K	PI	Street Improvements	\$299,037.51	17.91%
16B	PI	Non-Residential Historic Preservation	\$82,663.07	4.95%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$850,328.11</b>	<b>50.93%</b>
05	PS	Public Services (General)	\$4,250.00	0.25%
05A	PS	Senior Services	\$6,800.00	0.41%
05C	PS	Legal Services	\$5,100.00	0.31%
05D	PS	Youth Services	\$161,455.85	9.67%
05G	PS	Battered and Abused Spouses	\$6,799.60	0.41%
05H	PS	Employment Training	\$12,750.00	0.76%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$197,155.45</b>	<b>11.81%</b>
19F	VV	Planned Repayments of Section 108 Loans	\$244,587.90	14.65%
<b>Subtotal for: REPAYMENTS OF SECTION 108 LOANS</b>			<b>\$244,587.90</b>	<b>14.65%</b>
<b>Total Disbursements</b>			<b>\$1,669,490.19</b>	<b>100%</b>