

Use of CDBG Funds by RICHMOND, CA FROM 03/01/2006 TO 02/28/2007

AS OF 06/01/2007

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$159,846.88	9.42%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$159,846.88	9.42%
18C	ED	Micro-Enterprise Assistance	\$32,804.64	1.93%
Subtotal for: ECONOMIC DEVELOPMENT			\$32,804.64	1.93%
14A	HR	Rehabilitation: Single-Unit Residential	\$633,452.07	37.32%
14B	HR	Rehabilitation: Multi-Unit Residential	\$29,420.50	1.73%
14H	HR	Rehabilitation Administration	\$310,143.62	18.27%
Subtotal for: HOUSING			\$973,016.19	57.32%
03C	PI	Homeless Facilities (not operating costs)	\$258,900.00	15.25%
Subtotal for: PUBLIC IMPROVEMENTS			\$258,900.00	15.25%
05	PS	Public Services (General)	\$135,694.44	7.99%
05C	PS	Legal Services	\$31,630.62	1.86%
05D	PS	Youth Services	\$23,324.32	1.37%
05F	PS	Substance Abuse Services	\$17,068.84	1.01%
05J	PS	Fair Housing Activities	\$36,323.54	2.14%
05K	PS	Tenant/Landlord Counseling	\$28,887.23	1.70%
Subtotal for: PUBLIC SERVICES			\$272,928.99	16.08%
Total Disbursements			\$1,697,496.70	100%