

Use of CDBG Funds by RIVERSIDE, CA FROM 07/01/2006 TO 06/30/2007

AS OF 10/01/2007

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
20	AP	Planning	\$21,000.00	0.54%
21A	AP	General Program Administration	\$692,299.00	17.71%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$713,299.00	18.25%
14A	HR	Rehabilitation: Single-Unit Residential	\$193,759.34	4.96%
14H	HR	Rehabilitation Administration	\$16,666.66	0.43%
14I	HR	Lead-Based Paint/Lead Hazard Test/Abatement	\$2,740.73	0.07%
Subtotal for: HOUSING			\$213,166.73	5.45%
03	PI	Public Facilities and Improvements (General)	\$50,400.00	1.29%
03B	PI	Centers for the Disabled/Handicapped	\$50,000.00	1.28%
03C	PI	Homeless Facilities (not operating costs)	\$27,498.00	0.70%
03F	PI	Parks, Recreational Facilities	\$1,306,667.90	33.42%
03K	PI	Street Improvements	\$518,727.24	13.27%
03L	PI	Sidewalks	\$125,066.74	3.20%
03M	PI	Child Care Centers/Facilities for Children	\$64,102.54	1.64%
03O	PI	Fire Stations/Equipment	\$88,129.76	2.25%
Subtotal for: PUBLIC IMPROVEMENTS			\$2,230,592.18	57.06%
05	PS	Public Services (General)	\$288,659.58	7.38%
05B	PS	Services for The Disabled	\$7,572.62	0.19%
05D	PS	Youth Services	\$44,894.96	1.15%
05F	PS	Substance Abuse Services	\$20,000.00	0.51%
05G	PS	Battered and Abused Spouses	\$74,582.20	1.91%
05J	PS	Fair Housing Activities	\$70,000.00	1.79%
05M	PS	Health Services	\$5,755.00	0.15%
05N	PS	Abused and Neglected Children	\$10,000.00	0.26%
05Q	PS	Subsistence Payments	\$10,395.40	0.27%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$20,413.21	0.52%
Subtotal for: PUBLIC SERVICES			\$552,272.97	14.13%
19F	VV	Planned Repayments of Section 108 Loans	\$200,000.00	5.12%
Subtotal for: REPAYMENTS OF SECTION 108 LOANS			\$200,000.00	5.12%
Total Disbursements			\$3,909,330.88	100%