

Use of CDBG Funds by RIVERSIDE COUNTY, CA FROM 07/01/2006 TO 06/30/2007

AS OF 10/01/2007

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$1,067,068.00	8.40%
04	AC	Clearance and Demolition	\$164,300.65	1.29%
Subtotal for: ACQUISITION			\$1,231,368.65	9.69%
21A	AP	General Program Administration	\$2,446,231.16	19.25%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$2,446,231.16	19.25%
18C	ED	Micro-Enterprise Assistance	\$15,000.00	0.12%
Subtotal for: ECONOMIC DEVELOPMENT			\$15,000.00	0.12%
13	HR	Direct Homeownership Assistance	\$100,000.00	0.79%
14A	HR	Rehabilitation: Single-Unit Residential	\$1,470,713.50	11.57%
14B	HR	Rehabilitation: Multi-Unit Residential	\$216,934.80	1.71%
15	HR	Code Enforcement	\$151,050.12	1.19%
Subtotal for: HOUSING			\$1,938,698.42	15.25%
03	PI	Public Facilities and Improvements (General)	\$1,537,163.37	12.09%
03A	PI	Senior Centers	\$25,712.00	0.20%
03D	PI	Youth Centers/Facilities	\$4,865.98	0.04%
03E	PI	Neighborhood Facilities	\$650,301.51	5.12%
03F	PI	Parks, Recreational Facilities	\$1,091,870.55	8.59%
03G	PI	Parking Facilities	\$1,290.53	0.01%
03I	PI	Flood and Drainage Facilities	\$1,000,000.00	7.87%
03K	PI	Street Improvements	\$443,011.96	3.49%
03L	PI	Sidewalks	\$347.86	0.00%
03M	PI	Child Care Centers/Facilities for Children	\$495,867.66	3.90%
03O	PI	Fire Stations/Equipment	\$123,422.13	0.97%
06	PI	Interim Assistance	\$11,738.35	0.09%
Subtotal for: PUBLIC IMPROVEMENTS			\$5,385,591.90	42.37%
05	PS	Public Services (General)	\$207,012.23	1.63%
05A	PS	Senior Services	\$206,701.04	1.63%
05B	PS	Services for The Disabled	\$89,503.00	0.70%
05D	PS	Youth Services	\$728,391.36	5.73%
05E	PS	Transportation Services	\$8,000.00	0.06%
05F	PS	Substance Abuse Services	\$60,428.91	0.48%
05G	PS	Battered and Abused Spouses	\$91,914.28	0.72%
05H	PS	Employment Training	\$81,901.19	0.64%
05I	PS	Crime Awareness/Prevention	\$13,500.00	0.11%
05J	PS	Fair Housing Activities	\$20,000.00	0.16%
05L	PS	Child Care Services	\$20,000.00	0.16%
05M	PS	Health Services	\$10,000.00	0.08%
05N	PS	Abused and Neglected Children	\$47,000.00	0.37%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$108,712.32	0.86%
Subtotal for: PUBLIC SERVICES			\$1,693,064.33	13.32%
Total Disbursements			\$12,709,954.46	100%