

Use of CDBG Funds by ROCHESTER, MN FROM 01/01/2006 TO 12/31/2006

AS OF 04/01/2007

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$38,973.01	7.29%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$38,973.01	7.29%
14A	HR	Rehabilitation: Single-Unit Residential	\$344,931.85	64.49%
Subtotal for: HOUSING			\$344,931.85	64.49%
03A	PI	Senior Centers	\$33,858.00	6.33%
03B	PI	Centers for the Disabled/Handicapped	\$24,300.00	4.54%
03F	PI	Parks, Recreational Facilities	\$37,100.00	6.94%
Subtotal for: PUBLIC IMPROVEMENTS			\$95,258.00	17.81%
05	PS	Public Services (General)	\$4,046.00	0.76%
05A	PS	Senior Services	\$13,106.00	2.45%
05B	PS	Services for The Disabled	\$3,950.00	0.74%
05D	PS	Youth Services	\$19,942.00	3.73%
05I	PS	Crime Awareness/Prevention	\$359.79	0.07%
05L	PS	Child Care Services	\$13,102.00	2.45%
05O	PS	Mental Heath Services	\$1,200.00	0.22%
Subtotal for: PUBLIC SERVICES			\$55,705.79	10.41%
Total Disbursements			\$534,868.65	100%