

Use of CDBG Funds by ROGERS, AR FROM 07/01/2006 TO 12/31/2006

AS OF 04/01/2007

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$40,000.00	8.87%
Subtotal for: ACQUISITION			\$40,000.00	8.87%
21A	AP	General Program Administration	\$70,500.00	15.64%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$70,500.00	15.64%
03F	PI	Parks, Recreational Facilities	\$36,000.00	7.99%
03K	PI	Street Improvements	\$303,405.76	67.31%
Subtotal for: PUBLIC IMPROVEMENTS			\$339,405.76	75.30%
05E	PS	Transportation Services	\$855.00	0.19%
Subtotal for: PUBLIC SERVICES			\$855.00	0.19%
Total Disbursements			\$450,760.76	100%