

**Use of CDBG Funds by ROME, GA FROM 07/01/2006 TO 06/30/2007**

**AS OF 10/01/2007**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
01	AC	Acquisition of Real Property	\$26,244.50	6.40%
04	AC	Clearance and Demolition	\$25,088.21	6.11%
<b>Subtotal for: ACQUISITION</b>			<b>\$51,332.71</b>	<b>12.51%</b>
21A	AP	General Program Administration	\$94,231.32	22.97%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$94,231.32</b>	<b>22.97%</b>
03	PI	Public Facilities and Improvements (General)	\$66,924.00	16.31%
03E	PI	Neighborhood Facilities	\$179,196.68	43.68%
03F	PI	Parks, Recreational Facilities	\$4,805.27	1.17%
03L	PI	Sidewalks	\$13,805.27	3.36%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$264,731.22</b>	<b>64.52%</b>
<b>Total Disbursements</b>			<b>\$410,295.25</b>	<b>100%</b>