

Use of CDBG Funds by ROSEMEAD, CA FROM 07/01/2006 TO 06/30/2007

AS OF 10/01/2007

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
20	AP	Planning	\$4,833.36	0.22%
21A	AP	General Program Administration	\$184,584.59	8.47%
21D	AP	Fair Housing Activities	\$38,209.47	1.75%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$227,627.42	10.45%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$59,733.24	2.74%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$15,000.00	0.69%
Subtotal for: ECONOMIC DEVELOPMENT			\$74,733.24	3.43%
14A	HR	Rehabilitation: Single-Unit Residential	\$358,518.72	16.46%
14H	HR	Rehabilitation Administration	\$61,825.00	2.84%
14I	HR	Lead-Based Paint/Lead Hazard Test/Abatement	\$114,502.00	5.26%
15	HR	Code Enforcement	\$186,239.98	8.55%
Subtotal for: HOUSING			\$721,085.70	33.11%
03	PI	Public Facilities and Improvements (General)	\$73,498.77	3.37%
03K	PI	Street Improvements	\$894,080.60	41.05%
Subtotal for: PUBLIC IMPROVEMENTS			\$967,579.37	44.42%
05	PS	Public Services (General)	\$35,796.64	1.64%
05A	PS	Senior Services	\$100,202.42	4.60%
05D	PS	Youth Services	\$4,095.00	0.19%
05G	PS	Battered and Abused Spouses	\$7,064.02	0.32%
05O	PS	Mental Health Services	\$39,947.53	1.83%
Subtotal for: PUBLIC SERVICES			\$187,105.61	8.59%
Total Disbursements			\$2,178,131.34	100%