

**Use of CDBG Funds by ROSEVILLE, CA FROM 07/01/2006 TO 06/30/2007**

**AS OF 10/01/2007**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
20	AP	Planning	\$15,242.80	2.51%
21A	AP	General Program Administration	\$130,880.12	21.55%
21D	AP	Fair Housing Activities	\$3,428.90	0.56%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$149,551.82</b>	<b>24.62%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$286,736.50	47.21%
14I	HR	Lead-Based Paint/Lead Hazard Test/Abatement	\$13,210.00	2.17%
<b>Subtotal for: HOUSING</b>			<b>\$299,946.50</b>	<b>49.38%</b>
03	PI	Public Facilities and Improvements (General)	\$34,927.74	5.75%
03C	PI	Homeless Facilities (not operating costs)	\$70,000.00	11.52%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$104,927.74</b>	<b>17.27%</b>
05	PS	Public Services (General)	\$40,992.38	6.75%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$11,984.00	1.97%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$52,976.38</b>	<b>8.72%</b>
<b>Total Disbursements</b>			<b>\$607,402.44</b>	<b>100%</b>