

Use of CDBG Funds by ROSEVILLE, MI FROM 07/01/2006 TO 06/30/2007

AS OF 10/01/2007

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$130,073.24	20.11%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$130,073.24	20.11%
13	HR	Direct Homeownership Assistance	\$17,276.70	2.67%
14A	HR	Rehabilitation: Single-Unit Residential	\$266,318.78	41.18%
14G	HR	Acquisition for Rehabilitation	\$880.00	0.14%
15	HR	Code Enforcement	\$62,331.38	9.64%
Subtotal for: HOUSING			\$346,806.86	53.63%
03A	PI	Senior Centers	\$12,673.59	1.96%
03F	PI	Parks, Recreational Facilities	\$46,928.16	7.26%
Subtotal for: PUBLIC IMPROVEMENTS			\$59,601.75	9.22%
05	PS	Public Services (General)	\$102,729.20	15.89%
05N	PS	Abused and Neglected Children	\$7,490.46	1.16%
Subtotal for: PUBLIC SERVICES			\$110,219.66	17.04%
Total Disbursements			\$646,701.51	100%