

**Use of CDBG Funds by ROYAL OAK, MI FROM 07/01/2006 TO 06/30/2007**

**AS OF 10/01/2007**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
04	AC	Clearance and Demolition	\$18,015.88	0.81%
<b>Subtotal for: ACQUISITION</b>			<b>\$18,015.88</b>	<b>0.81%</b>
21A	AP	General Program Administration	\$240,800.36	10.87%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$240,800.36</b>	<b>10.87%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$847,167.64	38.24%
<b>Subtotal for: HOUSING</b>			<b>\$847,167.64</b>	<b>38.24%</b>
03	PI	Public Facilities and Improvements (General)	\$155,461.52	7.02%
03F	PI	Parks, Recreational Facilities	\$13,798.33	0.62%
03K	PI	Street Improvements	\$665,761.14	30.05%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$835,020.99</b>	<b>37.69%</b>
05A	PS	Senior Services	\$262,007.00	11.83%
05B	PS	Services for The Disabled	\$9,316.00	0.42%
05D	PS	Youth Services	\$100.00	0.00%
05G	PS	Battered and Abused Spouses	\$3,000.00	0.14%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$274,423.00</b>	<b>12.39%</b>
<b>Total Disbursements</b>			<b>\$2,215,427.87</b>	<b>100%</b>