

Use of CDBG Funds by SACRAMENTO, CA FROM 01/01/2006 TO 12/31/2006

AS OF 04/01/2007

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
20	AP	Planning	\$312,270.40	4.15%
21A	AP	General Program Administration	\$570,504.98	7.58%
21D	AP	Fair Housing Activities	\$99,516.00	1.32%
21E	AP	Submissions or Applications for Federal Programs	\$20,057.34	0.27%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$1,002,348.72	13.33%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$492,461.39	6.55%
17D	ED	Other Commercial/Industrial Improvements	\$28,080.00	0.37%
Subtotal for: ECONOMIC DEVELOPMENT			\$520,541.39	6.92%
13	HR	Direct Homeownership Assistance	\$547,977.89	7.29%
14A	HR	Rehabilitation: Single-Unit Residential	\$1,268,166.57	16.86%
14B	HR	Rehabilitation: Multi-Unit Residential	\$82,652.21	1.10%
14H	HR	Rehabilitation Administration	\$236,166.00	3.14%
15	HR	Code Enforcement	\$321,848.00	4.28%
Subtotal for: HOUSING			\$2,456,810.67	32.66%
03	PI	Public Facilities and Improvements (General)	\$140,351.55	1.87%
03E	PI	Neighborhood Facilities	\$1,461,377.19	19.43%
03F	PI	Parks, Recreational Facilities	\$156,158.08	2.08%
03K	PI	Street Improvements	\$236,109.40	3.14%
03L	PI	Sidewalks	\$277,611.22	3.69%
Subtotal for: PUBLIC IMPROVEMENTS			\$2,271,607.44	30.20%
05	PS	Public Services (General)	\$264,466.93	3.52%
05A	PS	Senior Services	\$222,119.00	2.95%
05D	PS	Youth Services	\$78,539.16	1.04%
05F	PS	Substance Abuse Services	\$304,712.00	4.05%
05I	PS	Crime Awareness/Prevention	\$158,014.00	2.10%
Subtotal for: PUBLIC SERVICES			\$1,027,851.09	13.67%
19F	VV	Planned Repayments of Section 108 Loans	\$242,526.10	3.22%
Subtotal for: REPAYMENTS OF SECTION 108 LOANS			\$242,526.10	3.22%
Total Disbursements			\$7,521,685.41	100%