

**Use of CDBG Funds by SACRAMENTO COUNTY, CA FROM 01/01/2006 TO 12/31/2006**

**AS OF 04/01/2007**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
01	AC	Acquisition of Real Property	\$950,000.00	10.63%
<b>Subtotal for: ACQUISITION</b>			<b>\$950,000.00</b>	<b>10.63%</b>
20	AP	Planning	\$374,716.87	4.19%
21A	AP	General Program Administration	\$484,167.14	5.42%
21D	AP	Fair Housing Activities	\$114,385.50	1.28%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$973,269.51</b>	<b>10.89%</b>
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$70,682.18	0.79%
<b>Subtotal for: ECONOMIC DEVELOPMENT</b>			<b>\$70,682.18</b>	<b>0.79%</b>
13	HR	Direct Homeownership Assistance	\$689,263.55	7.71%
14A	HR	Rehabilitation: Single-Unit Residential	\$1,152,296.45	12.89%
14H	HR	Rehabilitation Administration	\$293,936.46	3.29%
14I	HR	Lead-Based Paint/Lead Hazard Test/Abatement	\$15,489.00	0.17%
15	HR	Code Enforcement	\$498,585.00	5.58%
<b>Subtotal for: HOUSING</b>			<b>\$2,649,570.46</b>	<b>29.64%</b>
03	PI	Public Facilities and Improvements (General)	\$365,373.55	4.09%
03A	PI	Senior Centers	\$89,931.96	1.01%
03C	PI	Homeless Facilities (not operating costs)	\$282,384.00	3.16%
03E	PI	Neighborhood Facilities	\$209,642.74	2.35%
03F	PI	Parks, Recreational Facilities	\$441,984.40	4.94%
03J	PI	Water/Sewer Improvements	\$39,133.28	0.44%
03K	PI	Street Improvements	\$1,148,503.55	12.85%
03L	PI	Sidewalks	\$185,712.64	2.08%
03O	PI	Fire Stations/Equipment	\$22,000.00	0.25%
16B	PI	Non-Residential Historic Preservation	\$421,652.92	4.72%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$3,206,319.04</b>	<b>35.87%</b>
05	PS	Public Services (General)	\$592,975.72	6.63%
05A	PS	Senior Services	\$334,056.00	3.74%
05I	PS	Crime Awareness/Prevention	\$1,585.00	0.02%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$928,616.72</b>	<b>10.39%</b>
19F	VV	Planned Repayments of Section 108 Loans	\$159,719.40	1.79%
<b>Subtotal for: REPAYMENTS OF SECTION 108 LOANS</b>			<b>\$159,719.40</b>	<b>1.79%</b>
<b>Total Disbursements</b>			<b>\$8,938,177.31</b>	<b>100%</b>