

**Use of CDBG Funds by SAGINAW, MI FROM 07/01/2006 TO 06/30/2007**

**AS OF 10/01/2007**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
02	AC	Disposition	\$10,863.32	0.33%
04	AC	Clearance and Demolition	\$434,968.87	13.21%
<b>Subtotal for: ACQUISITION</b>			<b>\$445,832.19</b>	<b>13.54%</b>
21A	AP	General Program Administration	\$531,706.90	16.15%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$531,706.90</b>	<b>16.15%</b>
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$249,483.34	7.58%
18B	ED	ED Direct: Technical Assistance	\$53,576.83	1.63%
<b>Subtotal for: ECONOMIC DEVELOPMENT</b>			<b>\$303,060.17</b>	<b>9.20%</b>
13	HR	Direct Homeownership Assistance	\$20,000.00	0.61%
14A	HR	Rehabilitation: Single-Unit Residential	\$493,980.79	15.00%
14H	HR	Rehabilitation Administration	\$200,738.22	6.10%
<b>Subtotal for: HOUSING</b>			<b>\$714,719.01</b>	<b>21.70%</b>
03	PI	Public Facilities and Improvements (General)	\$361,250.84	10.97%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$361,250.84</b>	<b>10.97%</b>
05	PS	Public Services (General)	\$9,037.65	0.27%
05D	PS	Youth Services	\$128,828.16	3.91%
05I	PS	Crime Awareness/Prevention	\$298,000.00	9.05%
05R	PS	Homeownership Assistance (Not Direct)	\$24,674.27	0.75%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$460,540.08</b>	<b>13.98%</b>
19F	VV	Planned Repayments of Section 108 Loans	\$476,090.00	14.46%
<b>Subtotal for: REPAYMENTS OF SECTION 108 LOANS</b>			<b>\$476,090.00</b>	<b>14.46%</b>
<b>Total Disbursements</b>			<b>\$3,293,199.19</b>	<b>100%</b>