

Use of CDBG Funds by SALEM, MA FROM 07/01/2006 TO 06/30/2007

AS OF 10/01/2007

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
20	AP	Planning	\$35,945.34	2.38%
21A	AP	General Program Administration	\$218,859.71	14.50%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$254,805.05	16.88%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$18,359.76	1.22%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$99,861.75	6.62%
18C	ED	Micro-Enterprise Assistance	\$26,448.25	1.75%
Subtotal for: ECONOMIC DEVELOPMENT			\$144,669.76	9.59%
13	HR	Direct Homeownership Assistance	\$129,006.50	8.55%
14A	HR	Rehabilitation: Single-Unit Residential	\$55,599.00	3.68%
14B	HR	Rehabilitation: Multi-Unit Residential	\$207,742.65	13.76%
14H	HR	Rehabilitation Administration	\$111,017.17	7.36%
Subtotal for: HOUSING			\$503,365.32	33.35%
03	PI	Public Facilities and Improvements (General)	\$203,996.42	13.52%
03F	PI	Parks, Recreational Facilities	\$34,521.24	2.29%
03K	PI	Street Improvements	\$40,071.25	2.65%
03N	PI	Tree Planting	\$15,496.40	1.03%
Subtotal for: PUBLIC IMPROVEMENTS			\$294,085.31	19.48%
05	PS	Public Services (General)	\$28,937.28	1.92%
05A	PS	Senior Services	\$23,248.21	1.54%
05D	PS	Youth Services	\$36,411.55	2.41%
05H	PS	Employment Training	\$17,754.38	1.18%
05I	PS	Crime Awareness/Prevention	\$10,404.62	0.69%
05L	PS	Child Care Services	\$35,000.00	2.32%
05M	PS	Health Services	\$7,523.75	0.50%
05Q	PS	Subsistence Payments	\$40,387.81	2.68%
Subtotal for: PUBLIC SERVICES			\$199,667.60	13.23%
19F	VV	Planned Repayments of Section 108 Loans	\$112,720.76	7.47%
Subtotal for: REPAYMENTS OF SECTION 108 LOANS			\$112,720.76	7.47%
Total Disbursements			\$1,509,313.80	100%