

Use of CDBG Funds by SALINAS, CA FROM 07/01/2006 TO 06/30/2007

AS OF 10/01/2007

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$427,254.31	19.64%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$427,254.31	19.64%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$19,907.15	0.91%
Subtotal for: ECONOMIC DEVELOPMENT			\$19,907.15	0.91%
14A	HR	Rehabilitation: Single-Unit Residential	\$179,717.00	8.26%
14H	HR	Rehabilitation Administration	\$286,582.52	13.17%
Subtotal for: HOUSING			\$466,299.52	21.43%
03	PI	Public Facilities and Improvements (General)	\$35,075.05	1.61%
03E	PI	Neighborhood Facilities	\$223,449.63	10.27%
03F	PI	Parks, Recreational Facilities	\$46,890.79	2.16%
03K	PI	Street Improvements	\$371,214.35	17.06%
03L	PI	Sidewalks	\$242,759.52	11.16%
Subtotal for: PUBLIC IMPROVEMENTS			\$919,389.34	42.26%
05	PS	Public Services (General)	\$145,483.30	6.69%
05A	PS	Senior Services	\$32,483.27	1.49%
05B	PS	Services for The Disabled	\$8,233.30	0.38%
05D	PS	Youth Services	\$105,082.11	4.83%
05F	PS	Substance Abuse Services	\$22,051.58	1.01%
05G	PS	Battered and Abused Spouses	\$8,006.80	0.37%
05J	PS	Fair Housing Activities	\$12,916.67	0.59%
05N	PS	Abused and Neglected Children	\$8,662.63	0.40%
Subtotal for: PUBLIC SERVICES			\$342,919.66	15.76%
Total Disbursements			\$2,175,769.98	100%