

Use of CDBG Funds by SAN BERNARDINO COUNTY, CA FROM 07/01/2006 TO 06/30/2007

AS OF 10/01/2007

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
04	AC	Clearance and Demolition	\$23,039.50	0.17%
Subtotal for: ACQUISITION			\$23,039.50	0.17%
20	AP	Planning	\$25,000.00	0.19%
21A	AP	General Program Administration	\$1,972,171.86	14.61%
21D	AP	Fair Housing Activities	\$83,626.73	0.62%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$2,080,798.59	15.41%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$512,374.58	3.80%
18C	ED	Micro-Enterprise Assistance	\$110,086.01	0.82%
Subtotal for: ECONOMIC DEVELOPMENT			\$622,460.59	4.61%
14A	HR	Rehabilitation: Single-Unit Residential	\$2,130,277.05	15.78%
14I	HR	Lead-Based Paint/Lead Hazard Test/Abatement	\$15,724.10	0.12%
15	HR	Code Enforcement	\$179,688.56	1.33%
Subtotal for: HOUSING			\$2,325,689.71	17.23%
03	PI	Public Facilities and Improvements (General)	\$1,014,180.59	7.51%
03A	PI	Senior Centers	\$916,496.61	6.79%
03B	PI	Centers for the Disabled/Handicapped	\$17,500.00	0.13%
03C	PI	Homeless Facilities (not operating costs)	\$45,689.70	0.34%
03D	PI	Youth Centers/Facilities	\$9,876.00	0.07%
03E	PI	Neighborhood Facilities	\$527,057.97	3.90%
03F	PI	Parks, Recreational Facilities	\$591,962.51	4.39%
03G	PI	Parking Facilities	\$21,278.52	0.16%
03I	PI	Flood and Drainage Facilities	\$101,293.88	0.75%
03J	PI	Water/Sewer Improvements	\$25,638.56	0.19%
03K	PI	Street Improvements	\$2,661,445.15	19.72%
03L	PI	Sidewalks	\$1,112,796.61	8.24%
03M	PI	Child Care Centers/Facilities for Children	\$133,891.50	0.99%
03O	PI	Fire Stations/Equipment	\$71,374.62	0.53%
03P	PI	Health Facilities	\$52,726.49	0.39%
16B	PI	Non-Residential Historic Preservation	\$25,000.00	0.19%
Subtotal for: PUBLIC IMPROVEMENTS			\$7,328,208.71	54.29%
05	PS	Public Services (General)	\$224,284.00	1.66%
05A	PS	Senior Services	\$270,351.53	2.00%
05B	PS	Services for The Disabled	\$7,900.00	0.06%
05C	PS	Legal Services	\$73,709.33	0.55%
05D	PS	Youth Services	\$246,734.08	1.83%
05E	PS	Transportation Services	\$12,641.15	0.09%
05F	PS	Substance Abuse Services	\$13,336.28	0.10%
05G	PS	Battered and Abused Spouses	\$36,708.64	0.27%
05H	PS	Employment Training	\$7,280.37	0.05%
05I	PS	Crime Awareness/Prevention	\$22,794.25	0.17%
05K	PS	Tenant/Landlord Counseling	\$39,241.21	0.29%
05L	PS	Child Care Services	\$18,222.00	0.13%
05M	PS	Health Services	\$87,403.16	0.65%
05N	PS	Abused and Neglected Children	\$13,668.82	0.10%

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05O	PS	Mental Heath Services	\$10,950.02	0.08%
05Q	PS	Subsistence Payments	\$15,000.00	0.11%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$18,352.40	0.14%
Subtotal for: PUBLIC SERVICES			\$1,118,577.24	8.29%
			Total Disbursements	\$13,498,774.34 100%