

Use of CDBG Funds by SAN DIEGO, CA FROM 07/01/2006 TO 06/30/2007

AS OF 10/01/2007

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$885,390.89	3.33%
Subtotal for: ACQUISITION			\$885,390.89	3.33%
20	AP	Planning	\$3,057,453.47	11.51%
21A	AP	General Program Administration	\$1,507,517.36	5.67%
21D	AP	Fair Housing Activities	\$162,300.50	0.61%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$4,727,271.33	17.79%
17B	ED	Commercial/Industrial Infrastructure Development	\$16,220.52	0.06%
17D	ED	Other Commercial/Industrial Improvements	\$491,771.73	1.85%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$250,000.00	0.94%
18B	ED	ED Direct: Technical Assistance	\$107,530.54	0.40%
18C	ED	Micro-Enterprise Assistance	\$314,190.41	1.18%
Subtotal for: ECONOMIC DEVELOPMENT			\$1,179,713.20	4.44%
13	HR	Direct Homeownership Assistance	\$1,238,644.81	4.66%
14A	HR	Rehabilitation: Single-Unit Residential	\$3,619,628.07	13.62%
14B	HR	Rehabilitation: Multi-Unit Residential	\$29,320.16	0.11%
14I	HR	Lead-Based Paint/Lead Hazard Test/Abatement	\$23,938.49	0.09%
15	HR	Code Enforcement	\$1,352,148.44	5.09%
Subtotal for: HOUSING			\$6,263,679.97	23.58%
03	PI	Public Facilities and Improvements (General)	\$1,587,058.08	5.97%
03A	PI	Senior Centers	\$54,808.67	0.21%
03B	PI	Centers for the Disabled/Handicapped	\$44,599.11	0.17%
03C	PI	Homeless Facilities (not operating costs)	\$141,418.85	0.53%
03D	PI	Youth Centers/Facilities	\$344,093.26	1.30%
03E	PI	Neighborhood Facilities	\$1,072,289.99	4.04%
03F	PI	Parks, Recreational Facilities	\$450,268.80	1.69%
03K	PI	Street Improvements	\$1,807,651.52	6.80%
03L	PI	Sidewalks	\$479,514.40	1.80%
03N	PI	Tree Planting	\$140,525.96	0.53%
03O	PI	Fire Stations/Equipment	\$153,740.17	0.58%
03P	PI	Health Facilities	\$212,589.83	0.80%
03Q	PI	Abused and Neglected Children Facilities	\$2,584.59	0.01%
03S	PI	Facilities for Aids Patients (not operating costs)	\$74,391.62	0.28%
06	PI	Interim Assistance	\$257,910.27	0.97%
Subtotal for: PUBLIC IMPROVEMENTS			\$6,823,445.12	25.68%
05	PS	Public Services (General)	\$1,020,975.85	3.84%
05A	PS	Senior Services	\$810,111.50	3.05%
05B	PS	Services for The Disabled	\$501,897.26	1.89%
05C	PS	Legal Services	\$59,081.71	0.22%
05D	PS	Youth Services	\$1,170,494.27	4.41%
05G	PS	Battered and Abused Spouses	\$6,540.59	0.02%
05H	PS	Employment Training	\$13,380.65	0.05%
05I	PS	Crime Awareness/Prevention	\$1,133.90	0.00%
05L	PS	Child Care Services	\$16,639.03	0.06%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$7,113.00	0.03%

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
Subtotal for: PUBLIC SERVICES			\$3,607,367.76	13.58%
19C	OT	CDBG Non-Profit Organization Capacity Building	\$71,803.95	0.27%
Subtotal for: OTHER			\$71,803.95	0.27%
19F	VV	Planned Repayments of Section 108 Loans	\$3,010,327.39	11.33%
Subtotal for: REPAYMENTS OF SECTION 108 LOANS			\$3,010,327.39	11.33%
Total Disbursements			\$26,568,999.61	100%