

**Use of CDBG Funds by SAN DIEGO COUNTY, CA FROM 07/01/2006 TO 06/30/2007**

**AS OF 10/01/2007**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
01	AC	Acquisition of Real Property	\$177,666.36	4.20%
<b>Subtotal for: ACQUISITION</b>			<b>\$177,666.36</b>	<b>4.20%</b>
20	AP	Planning	\$93,059.31	2.20%
21A	AP	General Program Administration	\$1,037,310.92	24.55%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$1,130,370.23</b>	<b>26.75%</b>
13	HR	Direct Homeownership Assistance	\$21,194.41	0.50%
14A	HR	Rehabilitation: Single-Unit Residential	\$198,614.40	4.70%
14B	HR	Rehabilitation: Multi-Unit Residential	\$106,667.66	2.52%
<b>Subtotal for: HOUSING</b>			<b>\$326,476.47</b>	<b>7.73%</b>
03	PI	Public Facilities and Improvements (General)	\$190,760.54	4.51%
03A	PI	Senior Centers	\$48,568.28	1.15%
03D	PI	Youth Centers/Facilities	\$343,730.75	8.14%
03E	PI	Neighborhood Facilities	\$49,852.18	1.18%
03F	PI	Parks, Recreational Facilities	\$398,647.05	9.43%
03J	PI	Water/Sewer Improvements	\$57,885.11	1.37%
03K	PI	Street Improvements	\$398,646.23	9.43%
03L	PI	Sidewalks	\$446,268.17	10.56%
03O	PI	Fire Stations/Equipment	\$229,984.80	5.44%
03P	PI	Health Facilities	\$27,300.00	0.65%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$2,191,643.11</b>	<b>51.87%</b>
05	PS	Public Services (General)	\$171,836.73	4.07%
05H	PS	Employment Training	\$33,450.60	0.79%
05J	PS	Fair Housing Activities	\$80,978.35	1.92%
05K	PS	Tenant/Landlord Counseling	\$12,560.43	0.30%
05S	PS	Rental Housing Subsidies (HOME Tenant-Based Rental Assistance)	\$100,324.40	2.37%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$399,150.51</b>	<b>9.45%</b>
<b>Total Disbursements</b>			<b>\$4,225,306.68</b>	<b>100%</b>