

**Use of CDBG Funds by SAN FRANCISCO, CA FROM 07/01/2006 TO 06/30/2007**

**AS OF 10/01/2007**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
08	AC	Relocation	\$5,715.00	0.02%
<b>Subtotal for: ACQUISITION</b>			<b>\$5,715.00</b>	<b>0.02%</b>
20	AP	Planning	\$364,145.16	1.36%
21A	AP	General Program Administration	\$4,536,564.23	16.91%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$4,900,709.39</b>	<b>18.26%</b>
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$23,422.33	0.09%
17C	ED	Commercial/Industrial Building Acquisition, Construction, Rehabilitation	\$54,819.48	0.20%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$174,681.36	0.65%
18B	ED	ED Direct: Technical Assistance	\$957,225.22	3.57%
18C	ED	Micro-Enterprise Assistance	\$841,837.25	3.14%
<b>Subtotal for: ECONOMIC DEVELOPMENT</b>			<b>\$2,051,985.64</b>	<b>7.65%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$1,824,498.01	6.80%
14B	HR	Rehabilitation: Multi-Unit Residential	\$760,924.35	2.84%
14G	HR	Acquisition for Rehabilitation	\$5,962,145.25	22.22%
14H	HR	Rehabilitation Administration	\$652,995.56	2.43%
14I	HR	Lead-Based Paint/Lead Hazard Test/Abatement	\$363,309.76	1.35%
<b>Subtotal for: HOUSING</b>			<b>\$9,563,872.93</b>	<b>35.64%</b>
03	PI	Public Facilities and Improvements (General)	\$1,642,800.81	6.12%
03A	PI	Senior Centers	\$277,322.70	1.03%
03B	PI	Centers for the Disabled/Handicapped	\$87,000.00	0.32%
03D	PI	Youth Centers/Facilities	\$313,383.05	1.17%
03E	PI	Neighborhood Facilities	\$1,143,518.94	4.26%
03M	PI	Child Care Centers/Facilities for Children	\$93,931.16	0.35%
03N	PI	Tree Planting	\$40,000.00	0.15%
03P	PI	Health Facilities	\$353,147.42	1.32%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$3,951,104.08</b>	<b>14.72%</b>
05	PS	Public Services (General)	\$1,499,003.35	5.59%
05A	PS	Senior Services	\$226,620.59	0.84%
05B	PS	Services for The Disabled	\$44,364.84	0.17%
05C	PS	Legal Services	\$499,105.35	1.86%
05D	PS	Youth Services	\$328,437.71	1.22%
05F	PS	Substance Abuse Services	\$44,999.94	0.17%
05G	PS	Battered and Abused Spouses	\$114,499.92	0.43%
05H	PS	Employment Training	\$2,209,165.17	8.23%
05K	PS	Tenant/Landlord Counseling	\$378,313.97	1.41%
05L	PS	Child Care Services	\$424,168.88	1.58%
05M	PS	Health Services	\$77,499.96	0.29%
05O	PS	Mental Health Services	\$54,305.00	0.20%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$5,900,484.68</b>	<b>21.99%</b>
07	OT	Urban Renewal Completion	\$362,029.00	1.35%
19D	OT	CDBG Assistance to Institutions of Higher Education	\$99,549.53	0.37%
<b>Subtotal for: OTHER</b>			<b>\$461,578.53</b>	<b>1.72%</b>

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
<b>Total Disbursements</b>			<b>\$26,835,450.25</b>	<b>100%</b>