

Use of CDBG Funds by SAN JOAQUIN COUNTY, CA FROM 07/01/2006 TO 06/30/2007

AS OF 10/01/2007

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$167,300.00	2.83%
Subtotal for: ACQUISITION			\$167,300.00	2.83%
20	AP	Planning	\$34,288.03	0.58%
21A	AP	General Program Administration	\$471,428.63	7.97%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$505,716.66	8.55%
14A	HR	Rehabilitation: Single-Unit Residential	\$840,324.46	14.21%
14G	HR	Acquisition for Rehabilitation	\$14,716.00	0.25%
Subtotal for: HOUSING			\$855,040.46	14.46%
03	PI	Public Facilities and Improvements (General)	\$88,559.82	1.50%
03A	PI	Senior Centers	\$95,540.85	1.62%
03C	PI	Homeless Facilities (not operating costs)	\$404.00	0.01%
03D	PI	Youth Centers/Facilities	\$110,411.43	1.87%
03E	PI	Neighborhood Facilities	\$100,254.34	1.69%
03F	PI	Parks, Recreational Facilities	\$544,697.75	9.21%
03G	PI	Parking Facilities	\$14,750.00	0.25%
03J	PI	Water/Sewer Improvements	\$991,266.44	16.76%
03K	PI	Street Improvements	\$524,343.89	8.86%
03L	PI	Sidewalks	\$1,358,591.83	22.97%
06	PI	Interim Assistance	\$289.31	0.00%
Subtotal for: PUBLIC IMPROVEMENTS			\$3,829,109.66	64.73%
05	PS	Public Services (General)	\$241,963.25	4.09%
05A	PS	Senior Services	\$32,885.77	0.56%
05C	PS	Legal Services	\$3,542.00	0.06%
05D	PS	Youth Services	\$169,693.34	2.87%
05G	PS	Battered and Abused Spouses	\$23,483.00	0.40%
05J	PS	Fair Housing Activities	\$86,344.71	1.46%
Subtotal for: PUBLIC SERVICES			\$557,912.07	9.43%
Total Disbursements			\$5,915,078.85	100%