

Use of CDBG Funds by SAN JOSE, CA FROM 07/01/2006 TO 06/30/2007

AS OF 10/01/2007

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$491,796.00	4.24%
Subtotal for: ACQUISITION			\$491,796.00	4.24%
20	AP	Planning	\$394,091.11	3.40%
21A	AP	General Program Administration	\$1,251,127.22	10.79%
21D	AP	Fair Housing Activities	\$329,944.00	2.84%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$1,975,162.33	17.03%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$504,868.70	4.35%
18C	ED	Micro-Enterprise Assistance	\$302,701.00	2.61%
Subtotal for: ECONOMIC DEVELOPMENT			\$807,569.70	6.96%
14A	HR	Rehabilitation: Single-Unit Residential	\$2,269,454.09	19.56%
15	HR	Code Enforcement	\$2,392,171.50	20.62%
Subtotal for: HOUSING			\$4,661,625.59	40.19%
03B	PI	Centers for the Disabled/Handicapped	\$67,948.20	0.59%
03C	PI	Homeless Facilities (not operating costs)	\$9,000.00	0.08%
03F	PI	Parks, Recreational Facilities	\$236,008.70	2.03%
03G	PI	Parking Facilities	\$15,574.92	0.13%
03J	PI	Water/Sewer Improvements	\$1.86	0.00%
03L	PI	Sidewalks	\$1,215,676.61	10.48%
06	PI	Interim Assistance	\$365,570.39	3.15%
Subtotal for: PUBLIC IMPROVEMENTS			\$1,909,780.68	16.46%
05	PS	Public Services (General)	\$502,300.13	4.33%
05A	PS	Senior Services	\$340,480.32	2.94%
05B	PS	Services for The Disabled	\$131,293.94	1.13%
05C	PS	Legal Services	\$166,856.51	1.44%
05D	PS	Youth Services	\$262,163.12	2.26%
05G	PS	Battered and Abused Spouses	\$106,616.87	0.92%
05K	PS	Tenant/Landlord Counseling	\$112,863.00	0.97%
05L	PS	Child Care Services	\$131,420.00	1.13%
Subtotal for: PUBLIC SERVICES			\$1,753,993.89	15.12%
Total Disbursements			\$11,599,928.19	100%