

Use of CDBG Funds by SAN LEANDRO, CA FROM 07/01/2006 TO 06/30/2007

AS OF 10/01/2007

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$137,614.41	17.52%
21D	AP	Fair Housing Activities	\$14,000.00	1.78%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$151,614.41	19.30%
03A	PI	Senior Centers	\$473,741.53	60.32%
03F	PI	Parks, Recreational Facilities	\$31,790.61	4.05%
Subtotal for: PUBLIC IMPROVEMENTS			\$505,532.14	64.37%
05	PS	Public Services (General)	\$69,738.00	8.88%
05K	PS	Tenant/Landlord Counseling	\$29,750.00	3.79%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$28,750.00	3.66%
Subtotal for: PUBLIC SERVICES			\$128,238.00	16.33%
Total Disbursements			\$785,384.55	100%