

Use of CDBG Funds by SAN MATEO, CA FROM 07/01/2006 TO 06/30/2007

AS OF 10/01/2007

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$132,708.01	10.00%
21B	AP	Indirect Costs	\$31,998.97	2.41%
21D	AP	Fair Housing Activities	\$10,000.00	0.75%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$174,706.98	13.17%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$65,000.00	4.90%
Subtotal for: ECONOMIC DEVELOPMENT			\$65,000.00	4.90%
14A	HR	Rehabilitation: Single-Unit Residential	\$148,561.60	11.20%
14H	HR	Rehabilitation Administration	\$110,841.09	8.35%
15	HR	Code Enforcement	\$329,461.23	24.83%
Subtotal for: HOUSING			\$588,863.92	44.39%
03	PI	Public Facilities and Improvements (General)	\$150,000.00	11.31%
03K	PI	Street Improvements	\$79,895.86	6.02%
03L	PI	Sidewalks	\$135,150.00	10.19%
Subtotal for: PUBLIC IMPROVEMENTS			\$365,045.86	27.52%
05	PS	Public Services (General)	\$9,135.00	0.69%
05A	PS	Senior Services	\$18,270.00	1.38%
05C	PS	Legal Services	\$9,135.00	0.69%
05D	PS	Youth Services	\$50,827.31	3.83%
05E	PS	Transportation Services	\$9,135.00	0.69%
05G	PS	Battered and Abused Spouses	\$9,135.00	0.69%
05K	PS	Tenant/Landlord Counseling	\$9,135.00	0.69%
05L	PS	Child Care Services	\$18,270.00	1.38%
Subtotal for: PUBLIC SERVICES			\$133,042.31	10.03%
Total Disbursements			\$1,326,659.07	100%