

Use of CDBG Funds by SAN MATEO COUNTY, CA FROM 07/01/2006 TO 06/30/2007

AS OF 10/01/2007

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$1,084,411.61	28.25%
Subtotal for: ACQUISITION			\$1,084,411.61	28.25%
21A	AP	General Program Administration	\$1,009,036.91	26.29%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$1,009,036.91	26.29%
18C	ED	Micro-Enterprise Assistance	\$37,500.00	0.98%
Subtotal for: ECONOMIC DEVELOPMENT			\$37,500.00	0.98%
14A	HR	Rehabilitation: Single-Unit Residential	\$481,912.72	12.56%
14B	HR	Rehabilitation: Multi-Unit Residential	\$121,275.32	3.16%
Subtotal for: HOUSING			\$603,188.04	15.72%
03	PI	Public Facilities and Improvements (General)	\$162,426.72	4.23%
03B	PI	Centers for the Disabled/Handicapped	\$36,932.00	0.96%
03C	PI	Homeless Facilities (not operating costs)	\$230,415.80	6.00%
03M	PI	Child Care Centers/Facilities for Children	\$12,374.68	0.32%
03P	PI	Health Facilities	\$91,000.00	2.37%
Subtotal for: PUBLIC IMPROVEMENTS			\$533,149.20	13.89%
05	PS	Public Services (General)	\$261,568.18	6.82%
05A	PS	Senior Services	\$9,000.00	0.23%
05C	PS	Legal Services	\$23,275.00	0.61%
05G	PS	Battered and Abused Spouses	\$13,500.00	0.35%
05J	PS	Fair Housing Activities	\$35,302.00	0.92%
Subtotal for: PUBLIC SERVICES			\$342,645.18	8.93%
19F	VV	Planned Repayments of Section 108 Loans	\$228,145.25	5.94%
Subtotal for: REPAYMENTS OF SECTION 108 LOANS			\$228,145.25	5.94%
Total Disbursements			\$3,838,076.19	100%