

**Use of CDBG Funds by SANTA BARBARA, CA FROM 07/01/2006 TO 06/30/2007**

**AS OF 10/01/2007**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
21A	AP	General Program Administration	\$115,169.20	6.76%
21D	AP	Fair Housing Activities	\$145,394.25	8.53%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$260,563.45</b>	<b>15.29%</b>
18C	ED	Micro-Enterprise Assistance	\$51,447.00	3.02%
<b>Subtotal for: ECONOMIC DEVELOPMENT</b>			<b>\$51,447.00</b>	<b>3.02%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$278,064.43	16.32%
14B	HR	Rehabilitation: Multi-Unit Residential	\$283,084.43	16.61%
14H	HR	Rehabilitation Administration	\$159,238.54	9.35%
<b>Subtotal for: HOUSING</b>			<b>\$720,387.40</b>	<b>42.28%</b>
03	PI	Public Facilities and Improvements (General)	\$261,128.61	15.33%
03E	PI	Neighborhood Facilities	\$45,000.00	2.64%
03K	PI	Street Improvements	\$4,010.78	0.24%
03L	PI	Sidewalks	\$194,201.43	11.40%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$504,340.82</b>	<b>29.60%</b>
05	PS	Public Services (General)	\$110,000.00	6.46%
05D	PS	Youth Services	\$26,000.00	1.53%
05G	PS	Battered and Abused Spouses	\$31,171.00	1.83%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$167,171.00</b>	<b>9.81%</b>
<b>Total Disbursements</b>			<b>\$1,703,909.67</b>	<b>100%</b>