

Use of CDBG Funds by SANTA CLARA, CA FROM 07/01/2006 TO 06/30/2007

AS OF 10/01/2007

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$229,398.00	14.26%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$229,398.00	14.26%
14A	HR	Rehabilitation: Single-Unit Residential	\$432,828.12	26.91%
Subtotal for: HOUSING			\$432,828.12	26.91%
03F	PI	Parks, Recreational Facilities	\$586,125.52	36.44%
03L	PI	Sidewalks	\$144,143.89	8.96%
Subtotal for: PUBLIC IMPROVEMENTS			\$730,269.41	45.41%
05	PS	Public Services (General)	\$13,554.00	0.84%
05A	PS	Senior Services	\$46,629.78	2.90%
05B	PS	Services for The Disabled	\$9,773.75	0.61%
05E	PS	Transportation Services	\$68,622.75	4.27%
05G	PS	Battered and Abused Spouses	\$6,897.49	0.43%
05O	PS	Mental Heath Services	\$70,277.00	4.37%
Subtotal for: PUBLIC SERVICES			\$215,754.77	13.42%
Total Disbursements			\$1,608,250.30	100%