

Use of CDBG Funds by SANTA CLARA COUNTY, CA FROM 07/01/2006 TO 06/30/2007

AS OF 10/01/2007

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$379,869.02	11.24%
21D	AP	Fair Housing Activities	\$14,592.00	0.43%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$394,461.02	11.67%
12	HR	Construction of Housing	\$176,197.00	5.21%
14A	HR	Rehabilitation: Single-Unit Residential	\$1,327,534.21	39.28%
14G	HR	Acquisition for Rehabilitation	\$91,196.00	2.70%
14H	HR	Rehabilitation Administration	\$313,785.70	9.28%
15	HR	Code Enforcement	\$42,277.20	1.25%
Subtotal for: HOUSING			\$1,950,990.11	57.72%
03	PI	Public Facilities and Improvements (General)	\$164,859.51	4.88%
03D	PI	Youth Centers/Facilities	\$200,000.00	5.92%
03F	PI	Parks, Recreational Facilities	\$169,543.04	5.02%
03K	PI	Street Improvements	\$101,784.00	3.01%
03L	PI	Sidewalks	\$16,328.95	0.48%
Subtotal for: PUBLIC IMPROVEMENTS			\$652,515.50	19.31%
05	PS	Public Services (General)	\$164,488.00	4.87%
05A	PS	Senior Services	\$133,755.75	3.96%
05B	PS	Services for The Disabled	\$4,000.00	0.12%
05D	PS	Youth Services	\$35,717.25	1.06%
05G	PS	Battered and Abused Spouses	\$23,677.50	0.70%
05K	PS	Tenant/Landlord Counseling	\$8,132.00	0.24%
05M	PS	Health Services	\$12,211.00	0.36%
Subtotal for: PUBLIC SERVICES			\$381,981.50	11.30%
Total Disbursements			\$3,379,948.13	100%