

Use of CDBG Funds by SANTA CLARITA, CA FROM 07/01/2006 TO 06/30/2007

AS OF 10/01/2007

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$213,199.84	19.51%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$213,199.84	19.51%
14A	HR	Rehabilitation: Single-Unit Residential	\$308,453.87	28.22%
15	HR	Code Enforcement	\$30,560.00	2.80%
Subtotal for: HOUSING			\$339,013.87	31.02%
05	PS	Public Services (General)	\$47,727.91	4.37%
05A	PS	Senior Services	\$48,000.79	4.39%
05B	PS	Services for The Disabled	\$29,440.26	2.69%
05D	PS	Youth Services	\$3,029.41	0.28%
05J	PS	Fair Housing Activities	\$19,775.00	1.81%
05M	PS	Health Services	\$10,000.00	0.91%
05Q	PS	Subsistence Payments	\$10,293.97	0.94%
Subtotal for: PUBLIC SERVICES			\$168,267.34	15.40%
19F	VV	Planned Repayments of Section 108 Loans	\$372,476.30	34.08%
Subtotal for: REPAYMENTS OF SECTION 108 LOANS			\$372,476.30	34.08%
Total Disbursements			\$1,092,957.35	100%