

Use of CDBG Funds by SANTA CRUZ, CA FROM 07/01/2006 TO 06/30/2007

AS OF 10/01/2007

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$141,850.00	28.76%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$141,850.00	28.76%
14H	HR	Rehabilitation Administration	\$37,502.63	7.60%
15	HR	Code Enforcement	\$143,714.00	29.14%
Subtotal for: HOUSING			\$181,216.63	36.75%
03	PI	Public Facilities and Improvements (General)	\$53,684.15	10.89%
03M	PI	Child Care Centers/Facilities for Children	\$10,000.00	2.03%
Subtotal for: PUBLIC IMPROVEMENTS			\$63,684.15	12.91%
05	PS	Public Services (General)	\$45,965.00	9.32%
05A	PS	Senior Services	\$6,931.00	1.41%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$53,493.00	10.85%
Subtotal for: PUBLIC SERVICES			\$106,389.00	21.57%
Total Disbursements			\$493,139.78	100%