

**Use of CDBG Funds by SANTA MARIA, CA FROM 07/01/2006 TO 06/30/2007**

**AS OF 10/01/2007**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
21A	AP	General Program Administration	\$277,778.02	17.73%
21D	AP	Fair Housing Activities	\$9,375.00	0.60%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$287,153.02</b>	<b>18.33%</b>
12	HR	Construction of Housing	\$62,593.85	4.00%
14B	HR	Rehabilitation: Multi-Unit Residential	\$23,495.00	1.50%
<b>Subtotal for: HOUSING</b>			<b>\$86,088.85</b>	<b>5.50%</b>
03	PI	Public Facilities and Improvements (General)	\$392,696.91	25.07%
03B	PI	Centers for the Disabled/Handicapped	\$50,000.00	3.19%
03C	PI	Homeless Facilities (not operating costs)	\$459,527.06	29.34%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$902,223.97</b>	<b>57.60%</b>
05	PS	Public Services (General)	\$107,028.03	6.83%
05A	PS	Senior Services	\$53,346.00	3.41%
05B	PS	Services for The Disabled	\$41,185.00	2.63%
05C	PS	Legal Services	\$17,500.00	1.12%
05D	PS	Youth Services	\$31,464.40	2.01%
05E	PS	Transportation Services	\$10,352.71	0.66%
05G	PS	Battered and Abused Spouses	\$17,500.00	1.12%
05I	PS	Crime Awareness/Prevention	\$7,500.00	0.48%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$5,000.00	0.32%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$290,876.14</b>	<b>18.57%</b>
<b>Total Disbursements</b>			<b>\$1,566,341.98</b>	<b>100%</b>