

Use of CDBG Funds by SANTA MONICA, CA FROM 07/01/2006 TO 06/30/2007

AS OF 10/01/2007

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$311,496.69	7.22%
Subtotal for: ACQUISITION			\$311,496.69	7.22%
21A	AP	General Program Administration	\$171,158.60	3.97%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$171,158.60	3.97%
14B	HR	Rehabilitation: Multi-Unit Residential	\$390,224.00	9.04%
Subtotal for: HOUSING			\$390,224.00	9.04%
03	PI	Public Facilities and Improvements (General)	\$819.95	0.02%
03C	PI	Homeless Facilities (not operating costs)	\$3,008,039.00	69.71%
03F	PI	Parks, Recreational Facilities	\$129,006.15	2.99%
Subtotal for: PUBLIC IMPROVEMENTS			\$3,137,865.10	72.72%
05	PS	Public Services (General)	\$304,089.00	7.05%
Subtotal for: PUBLIC SERVICES			\$304,089.00	7.05%
Total Disbursements			\$4,314,833.39	100%