

Use of CDBG Funds by SANTEE, CA FROM 07/01/2006 TO 06/30/2007

AS OF 10/01/2007

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$35,930.96	59.05%
21D	AP	Fair Housing Activities	\$3,792.64	6.23%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$39,723.60	65.28%
05	PS	Public Services (General)	\$12,388.97	20.36%
05A	PS	Senior Services	\$7,250.00	11.91%
05G	PS	Battered and Abused Spouses	\$1,488.00	2.45%
Subtotal for: PUBLIC SERVICES			\$21,126.97	34.72%
Total Disbursements			\$60,850.57	100%