

Use of CDBG Funds by SAVANNAH, GA FROM 01/01/2006 TO 12/31/2006

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
08	AC	Relocation	\$7,423.92	0.21%
Subtotal for: ACQUISITION			\$7,423.92	0.21%
21A	AP	General Program Administration	\$658,946.27	18.78%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$658,946.27	18.78%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$317,701.20	9.06%
18C	ED	Micro-Enterprise Assistance	\$22,505.12	0.64%
Subtotal for: ECONOMIC DEVELOPMENT			\$340,206.32	9.70%
14A	HR	Rehabilitation: Single-Unit Residential	\$1,543,864.98	44.01%
14B	HR	Rehabilitation: Multi-Unit Residential	\$100,925.22	2.88%
14H	HR	Rehabilitation Administration	\$131,505.56	3.75%
Subtotal for: HOUSING			\$1,776,295.76	50.63%
03	PI	Public Facilities and Improvements (General)	\$163,335.47	4.66%
Subtotal for: PUBLIC IMPROVEMENTS			\$163,335.47	4.66%
05	PS	Public Services (General)	\$337,629.06	9.62%
05A	PS	Senior Services	\$22,589.20	0.64%
05B	PS	Services for The Disabled	\$44,713.18	1.27%
05D	PS	Youth Services	\$60,736.53	1.73%
05G	PS	Battered and Abused Spouses	\$21,707.00	0.62%
05L	PS	Child Care Services	\$57,333.58	1.63%
05N	PS	Abused and Neglected Children	\$17,201.77	0.49%
Subtotal for: PUBLIC SERVICES			\$561,910.32	16.02%
Total Disbursements			\$3,508,118.06	100%