

Use of CDBG Funds by SCOTTSDALE, AZ FROM 07/01/2006 TO 06/30/2007

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$825,000.00	41.70%
Subtotal for: ACQUISITION			\$825,000.00	41.70%
21A	AP	General Program Administration	\$170,767.02	8.63%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$170,767.02	8.63%
13	HR	Direct Homeownership Assistance	\$227,689.44	11.51%
14A	HR	Rehabilitation: Single-Unit Residential	\$485,866.17	24.56%
Subtotal for: HOUSING			\$713,555.61	36.06%
03	PI	Public Facilities and Improvements (General)	\$98,167.00	4.96%
Subtotal for: PUBLIC IMPROVEMENTS			\$98,167.00	4.96%
05	PS	Public Services (General)	\$44,022.14	2.22%
05A	PS	Senior Services	\$26,617.29	1.35%
05B	PS	Services for The Disabled	\$35,999.80	1.82%
05D	PS	Youth Services	\$26,921.00	1.36%
05G	PS	Battered and Abused Spouses	\$37,500.00	1.90%
Subtotal for: PUBLIC SERVICES			\$171,060.23	8.65%
Total Disbursements			\$1,978,549.86	100%