

Use of CDBG Funds by SEASIDE, CA FROM 07/01/2006 TO 06/30/2007

AS OF 10/01/2007

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$62,675.09	9.64%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$62,675.09	9.64%
15	HR	Code Enforcement	\$80,000.00	12.31%
Subtotal for: HOUSING			\$80,000.00	12.31%
03F	PI	Parks, Recreational Facilities	\$38,618.29	5.94%
03L	PI	Sidewalks	\$95,939.82	14.76%
Subtotal for: PUBLIC IMPROVEMENTS			\$134,558.11	20.70%
05F	PS	Substance Abuse Services	\$33,600.00	5.17%
05I	PS	Crime Awareness/Prevention	\$50,000.00	7.69%
05K	PS	Tenant/Landlord Counseling	\$10,000.00	1.54%
Subtotal for: PUBLIC SERVICES			\$93,600.00	14.40%
19F	VV	Planned Repayments of Section 108 Loans	\$279,232.00	42.95%
Subtotal for: REPAYMENTS OF SECTION 108 LOANS			\$279,232.00	42.95%
Total Disbursements			\$650,065.20	100%