

Use of CDBG Funds by SEMINOLE COUNTY, FL FROM 10/01/2006 TO 09/30/2007

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
04	AC	Clearance and Demolition	\$37,904.91	0.93%
Subtotal for: ACQUISITION			\$37,904.91	0.93%
21A	AP	General Program Administration	\$582,564.04	14.29%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$582,564.04	14.29%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$10,000.00	0.25%
Subtotal for: ECONOMIC DEVELOPMENT			\$10,000.00	0.25%
03	PI	Public Facilities and Improvements (General)	\$518,748.43	12.72%
03A	PI	Senior Centers	\$849,708.59	20.84%
03C	PI	Homeless Facilities (not operating costs)	\$400,000.00	9.81%
03E	PI	Neighborhood Facilities	\$3,003.94	0.07%
03F	PI	Parks, Recreational Facilities	\$12,984.07	0.32%
03I	PI	Flood and Drainage Facilities	\$702,669.50	17.23%
03J	PI	Water/Sewer Improvements	\$178,482.90	4.38%
03Q	PI	Abused and Neglected Children Facilities	\$525,000.00	12.88%
Subtotal for: PUBLIC IMPROVEMENTS			\$3,190,597.43	78.26%
05L	PS	Child Care Services	\$148,387.18	3.64%
05M	PS	Health Services	\$107,638.71	2.64%
Subtotal for: PUBLIC SERVICES			\$256,025.89	6.28%
Total Disbursements			\$4,077,092.27	100%