

Use of CDBG Funds by SHREVEPORT, LA FROM 01/01/2006 TO 12/31/2006

AS OF 04/01/2007

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$29,797.48	0.82%
04	AC	Clearance and Demolition	\$37,582.68	1.04%
08	AC	Relocation	\$543.90	0.01%
Subtotal for: ACQUISITION			\$67,924.06	1.87%
21A	AP	General Program Administration	\$562,536.82	15.50%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$562,536.82	15.50%
12	HR	Construction of Housing	\$476,747.18	13.13%
13	HR	Direct Homeownership Assistance	\$10.00	0.00%
14A	HR	Rehabilitation: Single-Unit Residential	\$837,726.66	23.08%
14H	HR	Rehabilitation Administration	\$320,349.82	8.83%
Subtotal for: HOUSING			\$1,634,833.66	45.04%
03	PI	Public Facilities and Improvements (General)	\$153,520.68	4.23%
03K	PI	Street Improvements	\$362,330.36	9.98%
03M	PI	Child Care Centers/Facilities for Children	\$150,000.00	4.13%
Subtotal for: PUBLIC IMPROVEMENTS			\$665,851.04	18.34%
05	PS	Public Services (General)	\$357,706.47	9.85%
Subtotal for: PUBLIC SERVICES			\$357,706.47	9.85%
19C	OT	CDBG Non-Profit Organization Capacity Building	\$11,000.00	0.30%
Subtotal for: OTHER			\$11,000.00	0.30%
19F	VV	Planned Repayments of Section 108 Loans	\$330,169.50	9.10%
Subtotal for: REPAYMENTS OF SECTION 108 LOANS			\$330,169.50	9.10%
Total Disbursements			\$3,630,021.55	100%