

Use of CDBG Funds by SIMI VALLEY, CA FROM 07/01/2006 TO 06/30/2007

AS OF 10/01/2007

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$207,390.00	22.77%
21D	AP	Fair Housing Activities	\$29,250.00	3.21%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$236,640.00	25.98%
14H	HR	Rehabilitation Administration	\$46,079.00	5.06%
Subtotal for: HOUSING			\$46,079.00	5.06%
03	PI	Public Facilities and Improvements (General)	\$32,375.09	3.55%
03B	PI	Centers for the Disabled/Handicapped	\$20,000.00	2.20%
03F	PI	Parks, Recreational Facilities	\$76,000.00	8.34%
03K	PI	Street Improvements	\$291,884.63	32.04%
03M	PI	Child Care Centers/Facilities for Children	\$17,934.00	1.97%
16B	PI	Non-Residential Historic Preservation	\$10,247.79	1.12%
Subtotal for: PUBLIC IMPROVEMENTS			\$448,441.51	49.23%
05	PS	Public Services (General)	\$85,975.27	9.44%
05A	PS	Senior Services	\$63,822.52	7.01%
05B	PS	Services for The Disabled	\$11,978.00	1.31%
05C	PS	Legal Services	\$6,160.16	0.68%
05D	PS	Youth Services	\$10,042.20	1.10%
05G	PS	Battered and Abused Spouses	\$411.12	0.05%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$1,420.00	0.16%
Subtotal for: PUBLIC SERVICES			\$179,809.27	19.74%
Total Disbursements			\$910,969.78	100%