

Use of CDBG Funds by SIOUX CITY, IA FROM 07/01/2006 TO 06/30/2007

AS OF 10/01/2007

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
04	AC	Clearance and Demolition	\$33,919.37	1.84%
Subtotal for: ACQUISITION			\$33,919.37	1.84%
21A	AP	General Program Administration	\$304,704.79	16.49%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$304,704.79	16.49%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$106,587.05	5.77%
18C	ED	Micro-Enterprise Assistance	\$3,885.48	0.21%
Subtotal for: ECONOMIC DEVELOPMENT			\$110,472.53	5.98%
14A	HR	Rehabilitation: Single-Unit Residential	\$665,114.82	36.00%
14H	HR	Rehabilitation Administration	\$255,216.97	13.81%
14I	HR	Lead-Based Paint/Lead Hazard Test/Abatement	\$12,745.05	0.69%
15	HR	Code Enforcement	\$21,369.03	1.16%
Subtotal for: HOUSING			\$954,445.87	51.65%
03F	PI	Parks, Recreational Facilities	\$72,695.97	3.93%
03K	PI	Street Improvements	\$264,763.95	14.33%
06	PI	Interim Assistance	\$5,731.25	0.31%
Subtotal for: PUBLIC IMPROVEMENTS			\$343,191.17	18.57%
05	PS	Public Services (General)	\$67,261.48	3.64%
05D	PS	Youth Services	\$7,513.63	0.41%
05G	PS	Battered and Abused Spouses	\$13,492.02	0.73%
05N	PS	Abused and Neglected Children	\$4,541.13	0.25%
05R	PS	Homeownership Assistance (Not Direct)	\$5,485.08	0.30%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$2,716.55	0.15%
Subtotal for: PUBLIC SERVICES			\$101,009.89	5.47%
Total Disbursements			\$1,847,743.62	100%