

Use of CDBG Funds by SOMERVILLE, MA FROM 04/01/2006 TO 03/31/2007

AS OF 07/01/2007

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$594,335.07	19.84%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$594,335.07	19.84%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$24,125.00	0.81%
17D	ED	Other Commercial/Industrial Improvements	\$143,844.69	4.80%
18C	ED	Micro-Enterprise Assistance	\$2,000.00	0.07%
Subtotal for: ECONOMIC DEVELOPMENT			\$169,969.69	5.67%
14A	HR	Rehabilitation: Single-Unit Residential	\$73,605.00	2.46%
14B	HR	Rehabilitation: Multi-Unit Residential	\$203,681.55	6.80%
14H	HR	Rehabilitation Administration	\$281,177.39	9.39%
Subtotal for: HOUSING			\$558,463.94	18.64%
03	PI	Public Facilities and Improvements (General)	\$485,959.18	16.22%
03F	PI	Parks, Recreational Facilities	\$179,324.08	5.99%
03K	PI	Street Improvements	\$1,424.09	0.05%
03N	PI	Tree Planting	\$16,203.51	0.54%
16B	PI	Non-Residential Historic Preservation	\$108,774.17	3.63%
Subtotal for: PUBLIC IMPROVEMENTS			\$791,685.03	26.43%
05	PS	Public Services (General)	\$94,972.07	3.17%
05A	PS	Senior Services	\$68,787.71	2.30%
05B	PS	Services for The Disabled	\$73,096.22	2.44%
05D	PS	Youth Services	\$200,252.79	6.68%
05F	PS	Substance Abuse Services	\$13,425.00	0.45%
05G	PS	Battered and Abused Spouses	\$16,127.93	0.54%
05L	PS	Child Care Services	\$16,950.00	0.57%
05M	PS	Health Services	\$1,320.60	0.04%
Subtotal for: PUBLIC SERVICES			\$484,932.32	16.19%
19F	VV	Planned Repayments of Section 108 Loans	\$396,488.00	13.23%
Subtotal for: REPAYMENTS OF SECTION 108 LOANS			\$396,488.00	13.23%
Total Disbursements			\$2,995,874.05	100%