

Use of CDBG Funds by SONOMA COUNTY, CA FROM 07/01/2006 TO 06/30/2007

AS OF 10/01/2007

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$500,861.38	25.31%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$500,861.38	25.31%
14A	HR	Rehabilitation: Single-Unit Residential	\$817,659.83	41.31%
14B	HR	Rehabilitation: Multi-Unit Residential	\$88,134.92	4.45%
Subtotal for: HOUSING			\$905,794.75	45.77%
03	PI	Public Facilities and Improvements (General)	\$9,815.38	0.50%
03E	PI	Neighborhood Facilities	\$205,220.85	10.37%
03J	PI	Water/Sewer Improvements	\$3,953.50	0.20%
03K	PI	Street Improvements	\$1,848.00	0.09%
03L	PI	Sidewalks	\$54,539.11	2.76%
Subtotal for: PUBLIC IMPROVEMENTS			\$275,376.84	13.91%
05	PS	Public Services (General)	\$12,235.00	0.62%
05F	PS	Substance Abuse Services	\$7,500.00	0.38%
05G	PS	Battered and Abused Spouses	\$8,000.00	0.40%
05J	PS	Fair Housing Activities	\$46,410.59	2.35%
05Q	PS	Subsistence Payments	\$33,716.08	1.70%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$189,224.23	9.56%
Subtotal for: PUBLIC SERVICES			\$297,085.90	15.01%
Total Disbursements			\$1,979,118.87	100%