

Use of CDBG Funds by SOUTH GATE, CA FROM 07/01/2006 TO 06/30/2007

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$268,081.13	6.75%
21D	AP	Fair Housing Activities	\$23,530.00	0.59%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$291,611.13	7.35%
14A	HR	Rehabilitation: Single-Unit Residential	\$53,472.00	1.35%
15	HR	Code Enforcement	\$481,362.00	12.13%
Subtotal for: HOUSING			\$534,834.00	13.47%
03	PI	Public Facilities and Improvements (General)	\$41,592.96	1.05%
03F	PI	Parks, Recreational Facilities	\$2,619,796.87	65.99%
03L	PI	Sidewalks	\$14,670.30	0.37%
Subtotal for: PUBLIC IMPROVEMENTS			\$2,676,060.13	67.41%
05	PS	Public Services (General)	\$272,111.47	6.85%
05B	PS	Services for The Disabled	\$2,593.44	0.07%
05D	PS	Youth Services	\$5,980.27	0.15%
05G	PS	Battered and Abused Spouses	\$15,000.00	0.38%
Subtotal for: PUBLIC SERVICES			\$295,685.18	7.45%
19F	VV	Planned Repayments of Section 108 Loans	\$171,796.50	4.33%
Subtotal for: REPAYMENTS OF SECTION 108 LOANS			\$171,796.50	4.33%
Total Disbursements			\$3,969,986.94	100%